

Revenue for FY 2011 by Department and Fund

Based on Revenue

FISCAL YEAR	DEPARTMENT	GENERAL FUND	FEDERAL FUND
2011	APPOQUINIMINK SCHOOL DISTRICT	0	4471824.67
2011	LAS AMERICAS ASPIRA	0	0
2011	ODYSSEY CHARTER	0	84513.23
2011	NEWARK CHARTER SCHOOL	0	372875.99
2011	THE CHARTER SCHOOL OF WILMNGTN	0	16148.67
2011	PRESTIGE ACADEMY	0	236413.66
2011	CAPE HENLOPEN SCHOOL DISTRICT	0	6730342.52
2011	DEPT OF CORRECTIONS	1185850.87	8123581.21
2011	SMYRNA SCHOOL DISTRICT	0	4744494.57
2011	BRANDYWINE SCHOOL DISTRICT	0.51	11455764.38
2011	LEGISLATIVE BRANCH	35	0
2011	SEAFORD SCHOOL DISTRICT	0	5841900.8
2011	DEPT OF STATE	1003446064.22	4822465.71
2011	POLYTECH SCHOOL DISTRICT	0	1340501.95
2011	EXECUTIVE	7198202.179	25065389.513
2011	DEPT OF LABOR	1309968.53	43691087.81
2011	KUUMBA ACADEMY CHARTER SCHOOL	0	534796.93
2011	STATE TREASURER	56317252.679	0
2011	COLONIAL SCHOOL DISTRICT	4101.2	11479598.25

Revenue for FY 2011 by Department and Fund

Based on Revenue

CAPITAL FUND	SPECIAL FUND
0	29079248.192
0	132783.53
0	5831.453
0	657187.284
0	518199.165
0	1968
0	38133553.522
0	4163335.71
0	10578649.849
0	67612748.535
0	0
0	8748040.739
0	63029179.534
0	6220423.574
0	969243054.224
0	33872769.823
0	236060.132
0	345666160.158
0	48154408.129

Revenue for FY 2011 by Department and Fund

Based on Revenue

2011	THOMAS A EDISON CHARTER SCHOOL	0	1136525.33
2011	DELAWARE STATE UNIVERSITY	0	33362631.55
2011	DEPT OF FINANCE	2300961463.02	0
2011	FAMILY FOUNDATIONS ACADEMY	0	111580.1
2011	ADVISORY COUNCIL EXCEPTNL CITIZEN	0	7251.82
2011	DELAWARE MILITARY ACADEMY	0	218000.45
2011	DEPT OF TRANSPORTATION	0	1773321.02
2011	E REACH ACADEMY FOR GIRLS	0	281994.85
2011	CHRISTINA SCHOOL DISTRICT	0	21436243.22
2011	DEPARTMENT OF EDUCATION	255682.93	80415288.33
2011	E MAURICE J. MOYER ACADEMY	0	184907.05
2011	DEPT OF TECHNOLOGY & INFORMATION	0	1235054.56
2011	DEPT OF HEALTH & SOCIAL SVCS	62439443.12	1107122189.93
2011	NEW CASTLE COUNTY VO-TECH SCH	0	4357941.54
2011	FIRE PREVENTION COMMISSION	61967.83	8531.79
2011	POSITIVE OUTCOMES CHARTER SCHL	0	89320.98
2011	RED CLAY CONSOLIDATED SCH DIST	-1892.5	18432343.28
2011	SVCS FOR CHILDREN YOUTH FAMILIES	76432	14148204.9
2011	LAKE FOREST SCHOOL DISTRICT	50	3462271.8
2011	MILFORD SCHOOL DISTRICT	1021.46	4282928.54
2011	DEPT OF AGRICULTURE	331782.56	4270178.069
2011	DE COLLEGE PREPARATORY ACADEMY	0	27114.23

Revenue for FY 2011 by Department and Fund

Based on Revenue

0	533483.866
0	27909618.76
0	144685706.49
0	380073.36
0	0
0	524019.946
188662104.62	454764998.65
0	112224.69
0	111820713.336
0	6372852.716
0	257348.075
0	21639311.06
0	86561131.306
0	30620080.067
0	2863800.362
0	26018.309
0	94254024.453
0	25262291.509
0	10086424.08
0	8655289.096
0	69136629.119
0	84697.5

Revenue for FY 2011 by Department and Fund

Based on Revenue

2011	DELMAR SCHOOL DISTRICT	0	787514.65
2011	CAESAR RODNEY SCHOOL DISTRICT	0	7577657.94
2011	LAUREL SCHOOL DISTRICT	0	2577387.85
2011	DEPT OF ELECTIONS	990	1496907.618
2011	DEL. TECH & COMM COLLEGE	0	37934890.78
2011	WOODBRIIDGE SCHOOL DISTRICT	0	3505154.36
2011	SUSSEX ACADEMY OF ARTS/SCIENCE	0	67176.63
2011	GATEWAY LAB SCHOOL	0	73269.79
2011	DEPT OF NATRL RES AND ENV CONT	187756.22	55083063.54
2011	DEPT OF SAFETY & HOMELAND SEC	504692.91	27041628.508
2011	ACADEMY OF DOVER CHARTER SCHL	0	370028.54
2011	INDIAN RIVER SCHOOL DISTRICT	0	10122285.79
2011	JUDICIAL	15143226.3	554664.93
2011	PROVIDENCE CREEK ACAD CHTR SCH	0	494085.1
2011	CAMPUS COMMUNITY SCHOOL	0	301506.09
2011	INSURANCE COMMISSIONER	71183640.32	166535
2011	DE ACADEMY OF PUB SAFETY	0	0
2011	DEPT OF EDUCATION	0	119683.43
2011	AUDITOR OF ACCOUNTS	723.65	0
2011	MOT CHARTER SCHOOL	0	256177.81
2011	UNIVERSITY OF DELAWARE	0	18868300

Revenue for FY 2011 by Department and Fund

Based on Revenue

0	2541720.418
0	23714910.61
0	3844104.856
0	500508.92
0	65158500.492
0	6406957.328
0	57807.114
0	217
0	82004387.208
0	19186578.823
0	179767.795
0	44820514.297
0	26448318.776
0	458825.44
0	197300.977
0	56557944.04
0	249477.27
0	630123.655
0	865173
0	314420.724
0	640.496

Revenue for FY 2011 by Department and Fund

Based on Revenue

2011	LEGAL	10785149.79	2876791.05
2011	SUSSEX TECHNICAL SCHL DISTRICT	0	1192625.18
2011	EAST SIDE CHARTER SCHOOL	0	451786.45
2011	CAPITAL SCHOOL DISTRICT	-4325.65	11047355.18
2011	DELAWARE NATIONAL GUARD	1882.28	18260239.19

Revenue for FY 2011 by Department and Fund

Based on Revenue

0	11986867.9
0	9627752.884
0	883361.664
0	26664951.962
0	184796.811